

# TITLE II

## Dwight D. Eisenhower Professional Development

### FEDERAL PROJECT COMPLETION REPORT

SYSTEM \_\_\_\_\_

PROJECT NO. \_\_\_\_\_

DATE OF REPORT \_\_\_\_\_

#### PROJECT RECONCILIATION:

- A. Cash Received from State Department of Education for this project \$ \_\_\_\_\_
- B. Less: Total Expenditures for this project \$ \_\_\_\_\_
- C. Unused Balance \$ \_\_\_\_\_

*(If refund is applicable, make checks or warrants  
payable to: TREASURER, STATE OF TENNESSEE)*

#### CERTIFICATION

I hereby certify that the information contained in this project completion report is correct to the best of my knowledge and belief that funds were properly obligated and expended during the approved project operation time period.

#### For Carryover Projects Only

Total Grant Award \_\_\_\_\_

Less Expenditures \_\_\_\_\_

Total Carryover \_\_\_\_\_

\_\_\_\_\_  
Signature of Superintendent

\_\_\_\_\_  
Date Signed

MAIL ORIGINAL AND ONE COPY OF THIS REPORT, with refund check, if applicable, to:

#### OFFICE OF LOCAL DISBURSEMENTS

6th Floor, Andrew Johnson Tower  
710 James Robertson Parkway  
Nashville, Tennessee 37243-0375

## **LINE ITEM EXPLANATIONS**

***(Attach as many pages as necessary)***

Use this page to explain differences between approved line item amounts--including the latest approved amendment--and actual line item expenditures. (To be used when budget and expenditure amounts differ significantly or as necessary.)

**TITLE II COMPLETION REPORT**  
**(Program Requirements for Title II)**

**TOTAL PROJECT EXPENDITURES** \_\_\_\_\_

	AMOUNT	PERCENTAGE
<b>School Level Activities</b> (Must be at least 80% of the grant)	\$ _____	_____ %
<b>District Level Activities</b> (Include Indirect Cost Amount and Administration; Amount not to exceed 20% of the grant)	\$ _____	_____ %

<b>PROJECT EXPENDITURES:</b>	1) \$ _____	
Less Administration (Including Indirect Cost)	2) \$ _____	
Math and Science; Other Core Areas	3) \$ _____	
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<b>Expenditure Amount from Line 3 (Above)</b>	<b>4) \$ _____</b>	
Math and Science (Must be at least 56.82% of Line 4) (Different Percentages Apply To 2001 Carry-over)	5) \$ _____	<u>Percentage of Amount on Line 4</u> _____ %
Other Core Areas (No more than 43.18% of Line 4)	6) \$ _____	_____ %

Account	<b>INSTRUCTION - 71000</b>	Budgeted	Total	Total	Total
Number	<b>REGULAR INSTRUCTION</b>	Amt (Including	Expenditures	Expenditures	Expenditures
	<b>PROGRAM (71100)</b>	Amendments)	(Private)	(Public)	(Private & Public)
71100 116	<i>Teachers</i>				
71100 117	<i>Career Ladder Program</i>				
71100 127	<i>Career Ladder Extended Contracts</i>				
71100 128	<i>Homebound Teachers</i>				
71100 162	<i>Clerical Personnel</i>				
71100 163	<i>Educational Assistants</i>				
71100 189	<i>Other Salaries &amp; Wages</i>				
71100 195	<i>Substitute Teachers</i>				
71100 201	<i>Social Security</i>				
71100 204	<i>State Retirement</i>				
71100 206	<i>Life Insurance</i>				
71100 207	<i>Medical Insurance</i>				
71100 208	<i>Dental Insurance</i>				
71100 210	<i>Unemployment Compensation</i>				
71100 212	<i>Employer Medicare</i>				
71100 299	<i>Other Fringe Benefits</i>				
71100 311	<i>Contracts With Other School Systems</i>				
71100 336	<i>Maintenance &amp; Repair Servs. Equipment</i>				
71100 356	<i>Tuition</i>				
71100 399	<i>Other Contracted Services</i>				
71100 429	<i>Instructional Supplies &amp; Materials</i>				
71100 449	<i>Textbooks</i>				
71100 499	<i>Other Supplies &amp; Materials</i>				
71100 535	<i>Fee Waivers</i>				
71100 599	<i>Other Charges</i>				
71100 722	<i>Regular Instruction Equipment</i>				
71100	<b>TOTAL</b>				

Account	<b>SUPPORT SERVICES - 72000</b>	Budgeted	Total	Total	Total
Number	<b>STUDENTS (72100)</b>	Amt (Including	Expenditures	Expenditures	Expenditures
	<b>OTHER STUDENT SUPPORT (72130)</b>	Amendments)	(Private)	(Public)	(Private & Public)
72130 117	<i>Career Ladder Program</i>				
72130 123	<i>Guidance Personnel</i>				
72130 124	<i>Psychological Personnel</i>				
72130 130	<i>Social Workers</i>				
72130 135	<i>Assessment Personnel</i>				
72130 161	<i>Secretary(s)</i>				
72130 162	<i>Clerical Personnel</i>				
72130 164	<i>Attendants</i>				
72130 170	<i>School Resource Officer</i>				
72130 189	<i>Other Salaries &amp; Wages</i>				
72130 201	<i>Social Security</i>				
72130 204	<i>State Retirement</i>				
72130 206	<i>Life Insurance</i>				
72130 207	<i>Medical Insurance</i>				
72130 208	<i>Dental Insurance</i>				
72130 210	<i>Unemployment Compensation</i>				
72130 212	<i>Employer Medicare</i>				
72130 299	<i>Other Fringe Benefits</i>				
72130 311	<i>Contracts With Other School Systems</i>				
72130 322	<i>Evaluation &amp; Testing</i>				
72130 336	<i>Maintenance &amp; Repair Servs. Equipment</i>				
72130 355	<i>Travel</i>				
72130 399	<i>Other Contracted Services</i>				
72130 499	<i>Other Supplies &amp; Materials</i>				
72130 524	<i>In-Service/Staff Development</i>				
72130 599	<i>Other Charges</i>				
72130 790	<i>Other Equipment</i>				
72130	<b>TOTAL</b>				
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<b>Account</b>	<b>SUPPORT SERVICES - 72000</b>	<b>Budgeted</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
<b>Number</b>	<b>INSTRUCTIONAL STAFF (72200)</b>	<b>Amt (Including</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
	<b>REG INSTR PROGRAM (72210)</b>	<b>Amendments)</b>	<b>(Private)</b>	<b>(Public)</b>	<b>(Private &amp; Public)</b>
72210 105	<i>Supervisor/Director</i>				
72210 117	<i>Career Ladder Program</i>				
72210 127	<i>Career Ladder Extended Contracts</i>				
72210 129	<i>Librarian(s)</i>				
72210 132	<i>Material Supervisor(s)</i>				
72210 136	<i>Audiovisual Personnel</i>				
72210 137	<i>Education Media Personnel</i>				
72210 138	<i>Instructional Computer Personnel</i>				
72210 161	<i>Secretary(s)</i>				
72210 162	<i>Clerical Personnel</i>				
72210 163	<i>Educational Assistants</i>				
72210 189	<i>Other Salaries &amp; Wages</i>				
72210 196	<i>In-Service Training</i>				
72210 201	<i>Social Security</i>				
72210 204	<i>State Retirement</i>				
72210 206	<i>Life Insurance</i>				
72210 207	<i>Medical Insurance</i>				
72210 208	<i>Dental Insurance</i>				
72210 210	<i>Unemployment Compensation</i>				
72210 212	<i>Employer Medicare</i>				
72210 299	<i>Other Fringe Benefits</i>				
72210 308	<i>Consultants</i>				
72210 336	<i>Maintenance &amp; Repair Servs. Equipment</i>				
	<i>(72210) Continued, Page 7)</i>				

Account	(72210) Continued	Budgeted	Total	Total	Total
Number	SUPPORT SERVICES - 72000	Amt (Including	Expenditures	Expenditures	Expenditures
	INSTRUCTIONAL STAFF (72200)	Amendments)	(Private)	(Public)	(Private & Public)
	REG INSTR PROGRAM (72210)				
72210 355	Travel				
72210 399	Other Contracted Services				
72210 432	Library Books/Media				
72210 437	Periodicals				
72210 499	Other Supplies & Materials				
72210 524	In-Service/Staff Development				
72210 599	Other Charges				
72210 790	Other Equipment				
72210	TOTAL				

Account	<b>SUPPORT SERVICES - 72000</b>	Budgeted	Total	Total	Total
Number	<b>INSTRUCTIONAL STAFF (72200)</b>	Amt (Including	Expenditures	Expenditures	Expenditures
	<b>SPECIAL ED PROGRAM (72220)</b>	Amendments)	(Private)	(Public)	(Private & Public)
72220 105	<i>Supervisor/Director</i>				
72220 117	<i>Career Ladder Program</i>				
72220 124	<i>Psychological Personnel</i>				
72220 127	<i>Career Ladder Extended Contracts</i>				
72220 135	<i>Assessment Personnel</i>				
72220 161	<i>Secretary(s)</i>				
72220 162	<i>Clerical Personnel</i>				
72220 189	<i>Other Salaries &amp; Wages</i>				
72220 196	<i>In-Service Training</i>				
72220 201	<i>Social Security</i>				
72220 204	<i>State Retirement</i>				
72220 206	<i>Life Insurance</i>				
72220 207	<i>Medical Insurance</i>				
72220 208	<i>Dental Insurance</i>				
72220 210	<i>Unemployment Compensation</i>				
72220 212	<i>Employer Medicare</i>				
72220 299	<i>Other Fringe Benefits</i>				
72220 308	<i>Consultants</i>				
72220 336	<i>Maintenance &amp; Repair Servs. Equipment</i>				
72220 355	<i>Travel</i>				
72220 399	<i>Other Contracted Services</i>				
72220 499	<i>Other Supplies &amp; Materials</i>				
72220 524	<i>In-Service/Staff Development</i>				
72220 599	<i>Other Charges</i>				
72220 790	<i>Other Equipment</i>				
72220	<b>TOTAL</b>				



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